

City of Houston
Council Committee on Budget & Fiscal Affairs
Council Member Stephen C. Costello, Chair
Council Member Jerry Davis, Vice Chair
Council Member Dave Martin, Vice Chair



Brenda Stardig, District A
Ellen R. Cohen, District C
Dwight A. Boykins, District D
Richard Nguyen, District F
Oliver Pennington, District G
Edward Gonzalez, District H
Robert Gallegos, District I

Mike Laster, District J
Larry V. Green, District K
David W. Robinson, Position 2
Michael Kubosh, Position 3
C.O. "Brad" Bradford, Position 4
Jack Christie D.C., Position 5

May 27, 2014
9:00 A.M.

City Hall Council Chamber – 901 Bagby, 2nd Floor

1. Welcoming Remarks – Council Member Stephen C. Costello, Chair
2. Annual Trends Report
 - Ronald C. Green, City Controller
3. Fiscal Year 2015 Budget Overview and General Fund Five Year Forecast
 - Kelly Dowe, Chief Business Officer
4. Public Comments

Action may be taken on any item listed above. Committee meetings are open to the public. For information about this committee, please contact Sallie Alcorn at sallie.alcorn@houstontx.gov.

Council Member Stephen C. Costello
900 Bagby Street, 1st Floor, Houston, TX 77002
atlarge1@houstontx.gov (phone) 832.393.3014

City of Houston
Council Committee on Budget & Fiscal Affairs
Fiscal Year 2015 Budget Workshops
Council Member Stephen C. Costello, Chair
Council Member Jerry Davis, Vice Chair
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May 27, 2014
1:30 P.M.

City Hall Council Chamber – 901 Bagby, 2nd Floor

1. Welcoming Remarks – Council Member Stephen C. Costello, Chair
2. Public Works and Engineering Department
 - Dan Krueger, Director
3. Housing and Community Development Department
 - Neal Rackleff, Director
4. Legal Department
 - Dave Feldman, City Attorney
5. Planning and Development Department
 - Patrick Walsh, Director
6. Administration and Regulatory Affairs Department
 - Tina Paez, Director
7. Public Comment

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May 29, 2014
10:00 A.M.

City Hall Council Chamber – 901 Bagby, 2nd Floor

1. Welcoming Remarks – Council Member Jerry Davis, Vice Chair
2. Houston Airport System Budget Fiscal Year 2015 Budget Presentation
 - Mario Diaz, Director, Houston Airport System
 - Lance Lyttle, Chief Operating Officer, Houston Airport System
 - Matt Townsend, Chief Financial Officer, Houston Airport System
3. Agreement between the City of Houston and United Airlines related to capital improvements at George Bush Intercontinental Airport/Houston
 - Mario Diaz, Director, Houston Airport System
 - Ian Wadsworth, Chief Commercial Officer, Houston Airport System
 - Matt Townsend, Chief Financial Officer, Houston Airport System
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May 29, 2014
2:00 P.M.

City Hall Council Chamber – 901 Bagby, 2nd Floor

1. Welcoming Remarks – Council Member Dave Martin, Vice Chair
2. Municipal Courts Department
 - Barbara E. Hartle, Director and Presiding Judge
3. City Council
 - Vernita Jones, Deputy Assistant Director, Finance Department
4. Mayor's Office
 - Christopher Newport, Chief of Staff
5. Controller
 - Ronald C. Green, City Controller
6. Public Comment

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June 3, 2014
9:00 A.M.

City Hall Council Chamber – 901 Bagby, 2nd Floor

1. Welcoming Remarks – Council Member Stephen C. Costello, Chair
2. Solid Waste Management Department
 - Harry J. Hayes, Chief Operating Officer
3. Houston Fire Department
 - Terry A. Garrison, Fire Chief
4. Office of Business Opportunity
 - Carlecia D. Wright, Director
5. Public Comment

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June 4, 2014
1:30 P.M.

City Hall Council Chamber – 901 Bagby, 2nd Floor

1. Welcoming Remarks – Council Member Stephen C. Costello, Chair
2. Human Resources Department
 - Omar Reid, Director
3. Houston Public Library Department
 - Rhea Brown Lawson, Ph.D., Director
4. General Services Department
 - Scott Minnix, Director
5. Fleet Management Department
 - Kenneth Hoglund, Director
6. Department of Neighborhoods
 - Katie Tipton, Director

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June 5, 2014
10:00 A.M.

City Hall Council Chamber – 901 Bagby, 2nd Floor

1. Welcoming Remarks – Council Member Stephen C. Costello, Chair
2. Houston Police Department
 - Charles McClelland, Chief of Police
3. Finance Department
 - Kelly Dowe, Chief Business Officer
4. Health and Human Services Department
 - Stephen L. Williams, Director

Recess until 2:00 P.M.

5. Houston Information Technology Services Department
 - Charles T. Thompson, Chief Information Officer
6. Houston Parks and Recreation Department
 - Joe Turner, Director

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